

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q610001) Administration Division
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 511,580	\$ 546,312	\$ 546,312	\$ 546,312
OCIO Rate Adjustment	34,732	0	0	0
	<u>546,312</u>	<u>546,312</u>	<u>546,312</u>	<u>546,312</u>
Other Resources				
Balance Brought Forward (Approps	119,764	86,027	0	0
Receipts				
Federal Support	431,119	392,008	392,008	392,008
Gov Fund Type Transfers - Other A	595,723	527,333	527,333	527,333
Refunds & Reimbursements	616	426	426	426
	<u>1,027,458</u>	<u>919,767</u>	<u>919,767</u>	<u>919,767</u>
Total Resources	<u>\$ 1,693,534</u>	<u>\$ 1,552,106</u>	<u>\$ 1,466,079</u>	<u>\$ 1,466,079</u>
 FTE	 <u>10.43</u>	 <u>10.65</u>	 <u>10.65</u>	 <u>10.65</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,207,457	\$ 1,228,660	\$ 1,228,660	\$ 1,228,660
Personal Travel In State	513	300	300	300
Office Supplies	4,757	5,500	5,500	5,500
Printing & Binding	4,063	200	200	200
Postage	308	650	650	650
Communications	12,603	13,500	13,500	13,500
Professional & Scientific Services	7,300	6,100	6,100	6,100
Outside Services	-201	7,300	1,300	1,300
Outside Repairs/Service	0	50	50	50
Reimbursement to Other Agencies	58,518	79,123	79,123	79,123

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Disposition of Resources (cont.)				
ITS Reimbursements	187,898	165,904	95,877	95,877
IT Outside Services	5,774	9,000	9,000	9,000
Gov Fund Type Transfers - Attorney	29,124	18,569	18,569	18,569
Gov Fund Type Transfers - Auditor	1,093	1,100	1,100	1,100
Gov Fund Type Transfers - Other A	954	1,300	1,300	1,300
Equipment - Non-Inventory	1,319	5,250	250	250
IT Equipment	0	7,100	2,100	2,100
Other Expense & Obligations	0	2,500	2,500	2,500
Balance Carry Forward (Approps)	86,027	0	0	0
Reversions	86,027	0	0	0
Total Disposition of Resources	<u>\$ 1,693,534</u>	<u>\$ 1,552,106</u>	<u>\$ 1,466,079</u>	<u>\$ 1,466,079</u>